

Notice of Public Hearing on CHILDRESS COUNTY APPRAISAL DIST Budget

The CHILDRESS COUNTY APPRAISAL DISTRICT will hold a public hearing on a proposed budget for the 2027 fiscal year.

The public hearing will be held on SEPT. 9, 2026 AT 11:00 AM at THE CHILDRESS CAD OFFICE, located at 1710 AVE F NW, CHILDRESS, TX 79201. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 573,060.00

The total amount of increase over the current year's budget. \$ 105,562.00

The number of employees compensated under the proposed budget. 3.5

The number of employees compensated under the current budget. 3

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 1710 AVENUE F NW, CHILDRESS, TX 79201.

The phone number of the CHILDRESS COUNTY APPRAISAL DISTRICT is: 940-937-6062.

The address is: 1710 AVENUE F NW, CHILDRESS, TX 79201.

Wednesday, September 9, 2026

CHILDRESS COUNTY APPRAISAL DISTRICT
2027 PROPOSED BUDGETS

SALARIES		2027 PROPOSED		2027 PROPOSED	
		COMBINED		APPR DISTRICT	CAD
				OPERATIONS	COLLECTIONS OFFICE
FINANCIAL OFFICER/COLLECTION MGR		\$	58,000.00	\$	29,000.00
ADMIN ASST/CLERK - FULL TIME		\$	35,350.00	\$	17,675.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	35,350.00	\$	17,675.00
PART-TIME ADMIN ASST/CLERK	NEW	\$	17,675.00	\$	8,837.00
TOTAL SALARIES		\$	146,375.00	\$	73,187.00

IRS WITHHOLDING

MEDICARE 0.014506

FINANCIAL OFFICER/COLLECTIONS MGR - FULL TIME		\$	842.00	\$	421.00
ADMIN ASST/CLERK - FULL TIME		\$	512.00	\$	256.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	512.00	\$	256.00
ADMIN ASST/CLERK - PART-TIME	NEW	\$	257.00	\$	129.00
TOTAL		\$	2,123.00	\$	1,062.00

DISTRICT RETIREMENT

CONTRIBUTION 0.0885

FINANCIAL OFFICER/COLLECTIONS MGR - FULL TIME		\$	5,133.00	\$	2,567.00
ADMIN ASST/CLERK - FULL TIME		\$	3,128.00	\$	1,564.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	3,128.00	\$	1,564.00
ADMIN ASST/CLERK - PART TIME	NEW	\$	1,565.00	\$	782.00
TOTAL		\$	12,954.00	\$	6,477.00

AFLAC - \$80 PER MONTH PER EMPLOYEE

FINANCIAL OFFICER/COLLECTIONS MGR - FULL TIME		\$	960.00	\$	480.00
ADMIN ASST/CLERK - FULL TIME		\$	960.00	\$	480.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	960.00	\$	480.00
ADMIN ASST/CLERK - PART TIME	NEW	\$	960.00	\$	480.00
TOTAL		\$	3,840.00	\$	1,920.00

HEALTH INSURANCE

\$911. PER MONTH PER EMPLOYEE

FINANCIAL OFFICER/COLLECTIONS MGR - FULL TIME		\$	10,932.00	\$	5,466.00
ADMIN ASST/CLERK - FULL TIME		\$	10,932.00	\$	5,466.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	10,932.00	\$	5,466.00
ADMIN ASST/CLERK - PART TIME	NEW	\$	10,932.00	\$	5,466.00
TOTAL		\$	43,728.00	\$	21,864.00

EMPLOYEE INCENTIVE

\$1500 PER EMPLOYEE

FINANCIAL OFFICER/COLLECTIONS MGR - FULL TIME		\$	1,500.00	\$	750.00
ADMIN ASST/CLERK - FULL TIME		\$	1,500.00	\$	750.00
ADMIN ASST/CLERK - FULL TIME	NEW	\$	1,500.00	\$	750.00
ADMIN ASST/CLERK - PART TIME	NEW	\$	1,500.00	\$	750.00
TOTAL		\$	6,000.00	\$	3,000.00

CONTRACTED SERVICES

EAGLE PROPERTY TAX APPR & CONSULTING INC

INTERIM CHIEF APPRAISER CONTRACT		\$	91,000.00	\$	68,250.00
APPRAISAL SERVICES		\$	45,000.00	\$	45,000.00
TOTAL		\$	136,000.00	\$	113,250.00

PRITCHARD & ABBOTT, INC.

MIUP APPRAISAL CONTRACT		\$	24,000.00	\$	24,000.00
COMPUTER HARDWARE & 3RD PARTY SOFTWARE		\$	3,500.00	\$	1,750.00
COMPUTER SERVICES:					
RE APPRAISAL SYSTEM INCLUDES SOFTWARE					
FOR APPRAISAL & COLLECTIONS, APPRAISAL &					
TAX ROLLS, NOTICES, AND STATE REPORTS & TAX SOFTWARE		\$	12,855.00	\$	6,427.00
COLLECTION SYSTEM		\$	4,865.00	\$	-
SOFTWARE LICENSE FEES		\$	3,500.00	\$	1,750.00
EPTS & EARS SUBMISSIONS		\$	2,000.00	\$	2,000.00
TOTAL		\$	50,720.00	\$	35,927.00

PRITCHARD & ABBOTT, INC

TAX TRANSPARENCY WEBSITE	\$	3,600.00	\$	-	\$	3,600.00
MAINTENANCE & SUPPORT	\$	2,600.00	\$	-	\$	2,600.00
TOTAL	\$	6,200.00	\$	-	\$	6,200.00

PRITCHARD & ABBOTT ADDITIONAL SERVICES

POSTAGE ONLY FOR THESE ITEMS:

RENDITIONS	\$	1,500.00	\$	1,500.00	\$	-
HS APPLICATIONS	\$	1,500.00	\$	1,500.00	\$	-
AG APPLICATIONS	\$	1,500.00	\$	1,500.00	\$	-
NOTICES OF VALUE	\$	3,000.00	\$	3,000.00	\$	-
TAX STATEMENTS	\$	1,750.00	\$	-	\$	1,750.00
TOTAL	\$	9,250.00	\$	7,500.00	\$	1,750.00

PRITCHARD & ABBOTT MAINTENANCE FEES

MAPPING SOFTWARE	\$	3,100.00	\$	3,100.00	\$	-
ADDITIONAL MAPPING EXPENSE	\$	3,750.00	\$	3,750.00	\$	-
TOTAL	\$	6,850.00	\$	6,850.00	\$	-

OTHER CONTRACTED SERVICES

COMMERCIAL VEHICLE VALUATION	\$	1,000.00	\$	1,000.00	\$	-
RECORDS CONSULTING INC	\$	2,750.00	\$	2,750.00	\$	-
KYOCERA COPIER/FAX	\$	2,020.00	\$	2,020.00	\$	-
VERITAS - MATS, HAND CLEANER, & FIRST AID	\$	900.00	\$	450.00	\$	450.00
BIS CYBERSECURITY CONTRACT	\$	12,000.00	\$	6,000.00	\$	6,000.00
TOTAL	\$	18,670.00	\$	12,220.00	\$	6,450.00

INSURANCE

BUILDING	\$	11,000.00	\$	5,500.00	\$	5,500.00
CONTENTS	\$	8,300.00	\$	4,150.00	\$	4,150.00
BONDS - OFFICE & NOTARY	\$	950.00	\$	475.00	\$	475.00
TOTAL	\$	20,250.00	\$	10,125.00	\$	10,125.00

OFFICE SUPPLIES

SUPPLIES	\$	8,500.00	\$	4,250.00	\$	4,250.00
PHONE	\$	2,550.00	\$	1,275.00	\$	1,275.00
POSTAGE	\$	14,000.00	\$	7,000.00	\$	7,000.00
TRAVEL/EDUCATION	\$	8,000.00	\$	4,000.00	\$	4,000.00
ADS & PUBLICATION	\$	2,000.00	\$	1,000.00	\$	1,000.00
AUDIT	\$	5,500.00	\$	2,750.00	\$	2,750.00
DUES & FEES	\$	1,100.00	\$	550.00	\$	550.00
APPRAISAL REVIEW BOARD	\$	7,500.00	\$	7,500.00	\$	-
LEGAL EXPENSE	\$	20,000.00	\$	15,000.00	\$	5,000.00
UTILITIES	\$	10,500.00	\$	5,250.00	\$	5,250.00
GROUND CARE	\$	3,250.00	\$	1,625.00	\$	1,625.00
CUSTODIAL	\$	3,600.00	\$	1,800.00	\$	1,800.00
OFFICE SECURITY	\$	2,600.00	\$	1,300.00	\$	1,300.00
MISCELLANEOUS EXPENSES	\$	2,500.00	\$	1,250.00	\$	1,250.00
BOD EXPENSE	\$	2,000.00	\$	2,000.00	\$	-
TOTAL	\$	93,600.00	\$	56,550.00	\$	37,050.00

CAPITAL EXPENDITURES

	\$	5,000.00	\$	2,500.00	\$	2,500.00
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**TECHNICAL COMPUTER & PERIPHERAL EXPANSION AND
REPLACEMENT AND OFFICE FURNITURE, CHAIRS, ETC**

	\$	9,000.00	\$	4,500.00	\$	4,500.00
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COLLECTION/LEGAL SERVICE

SHERIFF'S FEES	\$	2,000.00	\$	-	\$	2,000.00
SERVICE POSTAGE	\$	500.00	\$	-	\$	500.00
TOTAL	\$	2,500.00	\$	-	\$	2,500.00

TOTAL BUDGETS	\$	573,060.00	\$	356,932.00	\$	216,128.00
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2026 ADOPTED BUDGETS:

\$	467,497.65	\$	323,912.83	\$	143,584.82
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2027 PERCENTAGE OF INCREASE

OVER THE 2026 ADOPTED BUDGET: 22.58% INCREASE

2027 TAXING UNIT PROPOSED ALLOCATIONS BASED ON 2025 TAX LEVIES

ESTIMATED BASED ON 2025 TAX LEVIES

WEDNESDAY

9-Sep-26

2027 TOTAL PROPOSED BUDGET **\$ 573,060.00**

2027 TOTAL PROPOSED OPERATIONS BUDGET **\$356,932.00**

<u>UNIT</u>	<u>2025 TAX LEVY</u>	<u>% OF TOTAL</u>	<u>ROUNDED %</u>	<u>OPERATIONS</u>	<u>QTRLY</u>	<u>COMBINED BUDGET</u>
				<u>TOTAL ALLOCATION</u>	<u>PAYMENT</u>	<u>TOTAL QRTLTY ALLOCATION</u>
CHILDRESS COUNTY	\$ 3,914,303.33	0.246007833	24.6	\$87,805.27	\$21,951.32	\$ 35,259.40
CHILDRESS HOSP	\$ 2,507,253.71	0.157576969	15.76	\$56,252.48	\$14,063.12	\$ 22,583.97
CITY OF CHILDRESS	\$ 2,517,764.26	0.15823754	15.82	\$56,466.64	\$14,116.66	\$ 22,675.33
CHILDRESS ISD	\$ 6,335,610.65	0.398183206	39.82	\$142,130.32	\$35,532.58	\$ 57,674.89
GATEWAY GRNDWTR	\$ 72,482.88	0.004555435	0.46	\$1,641.89	\$410.47	\$ 659.02
CLARENDON COLLEGE	\$ 368,975.51	0.023189533	2.31	\$8,245.13	\$2,061.28	\$ 3,314.82
WELLINGTON ISD	\$ 154,214.30 **	0.009692127	0.97	\$3,462.24	\$865.56	\$ 865.56
MEMPHIS ISD	\$ 37,525.81 **	0.002358438	0.24	\$856.64	\$214.16	\$ 214.16
MESQUITE GRNDWTR	\$ 3,165.04 **	0.000198918	0.02	\$71.39	\$17.85	\$ 17.85
TOTAL	\$ 15,911,295.49	1	100	\$356,932.00	\$89,233.00	\$143,265.00
				X	4	X 4
					\$356,932.00	\$573,060.02

2 CENTS OFF DUE TO ROUNDING

2027 TOTAL PROPOSED COLLECTIONS BUDGET **\$216,128.00**

<u>UNIT</u>	<u>2025 TAX LEVY</u>	<u>% OF TOTAL</u>	<u>ROUNDED %</u>	<u>COLLECTIONS</u>	<u>QTRLY</u>	<u>VERIFICATION OF</u>
				<u>TOTAL ALLOCATION</u>	<u>PAYMENT</u>	<u>TOTALS</u>
CHILDRESS COUNTY	\$ 3,914,303.33	0.246291397	24.63	\$53,232.33	\$13,308.08	\$ 356,932.00
CHILDRESS HOSP	\$ 2,507,253.71	0.157758601	15.77	\$34,083.39	\$8,520.85	\$ 216,128.00
CITY OF CHILDRESS	\$ 2,517,764.26	0.158419934	15.84	\$34,234.68	\$8,558.67	\$ 573,060.00
CHILDRESS ISD	\$ 6,512,197.59	0.409753181	40.98	\$88,569.25	\$22,142.31	
GATEWAY GRNDWTR	\$ 72,481.88	0.004560623	0.46	\$994.19	\$248.55	
CLARENDON COLLEGE	\$ 368,975.51	0.023216263	2.32	\$5,014.17	\$1,253.54	
TOTAL	\$ 15,892,976.28	1	100	\$216,128.00	\$54,032.00	
					X 4	
					\$216,128.00	